

## Locust Point Civic Association

### 2008 Budget Results

Category	Budget	Amount Spent	Under/(Over) Budget
Charity	\$4250 (25%)	\$3892	\$358
Dog Park	\$2550 (15%)	\$2550	\$0
Youth/Scholar.	\$3400 (20%)	\$2955	\$445
Parks/Beaut.	\$3400 (20%)	\$4330*	(\$930)
Social	\$1700 (10%)	\$1600	\$100
Other	\$1700 (10%)	\$2890	(\$1190)
<b>Total</b>	<b>\$17,000</b>	<b>\$18,217</b>	<b>(\$1,217)</b>

\*Total amount spent was \$8100, but we received a grant for \$3770 earmarked for beautification.

### 2009 Budget\*

Category	Budget	Amount Spent	Under/(Over) Budget
Charity	\$3500 (35%)		
Dog Park	\$500 (5%)		
Youth/Scholar.	\$2000 (20%)		
Parks/Beaut.	\$3000 (30%)		
Social	\$1000 (10%)		
<b>Total</b>	<b>\$10,000</b>		

\*This Budget takes the following into account and makes the following assumptions:

1. We have approximately \$28,500 in the bank.
2. The festival is a "hard cost" and we estimate it will be approximately \$15,000, which leaves \$13,500.
3. We have eliminated the "Other" budget category and replaced it with two "hard cost" categories – "Other" and "Communications".
4. We estimated that the "Other" hard costs will be \$3000, leaving \$10,500.
5. We estimated that the "Communications" hard costs will be \$500, leaving \$10,000.